

2012-040266-001

Categorical Budget:

PERSONNEL	\$17,460.00
FRINGE BENEFITS	\$2,020.00
TRAVEL	\$833.00
EQUIPMENT	\$0.00
SUPPLIES	\$216.00
CONTRACTUAL	\$0.00
OTHER	\$58,785.00
TOTAL DIRECT CHARGES	\$79,314.00
INDIRECT CHARGES	\$0.00
TOTAL	\$79,314.00
DSHS SHARE	\$68,931.00
CONTRACTOR SHARE	\$10,383.00
OTHER MATCH	\$10,383.00

Total reimbursements will not exceed \$68,931.00

Financial status reports are due: 03/01/2012, 05/30/2012, 09/28/2012